

**UAHT CARES Act Section 18004(a)(1) Institutional Portion and (a)(2) Public Reporting  
As of 6/30/2021**

The University of Arkansas Community College Hope-Texarkana acknowledges that it has signed and returned to the U.S. Department of Education the Certification and Agreement and the assurance that the institution has used, or intends to use, not less than 50% of the funds received under the Section 18004(a)(1) of the CARES Act to provide Emergency Financial Aid Grants to students.

**Total award STUDENT: \$578,168**

The total amount UAHT will receive from the U.S. Department of Education pursuant to the institution's Certification and Agreement for Emergency Financial Aid Grants to Students. UAHT also used \$12,932 of the institutional portion of CARES Act funds to provide emergency grants to students.

**Total award INSTITUTIONAL PORTION: \$578,167**

The following describes HEERF funds expended for the Institutional Portion of the CARES Act covering the period from first award through June 30, 2021.

**18004(a)(1) HEERF-Emergency Aid Grants to Students (Institutional Portion)**

	Reporting period, ending	<b>6/30/2021</b>
8.1 Providing additional emergency financial aid grants to students <b>Amount paid to students from Institutional portion</b>		\$ 12,932.00
8.2 Providing reimbursements for tuition, housing, room and board, or other fee refunds.		
8.3 Providing tuition discounts.		
8.4 Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		
8.5 Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.		
8.6 Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.		
8.7 Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.		
8.8 Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations <b>Purchased LCD projectors for classrooms</b>		53,983.67
8.9 Campus safety and operations. <b>Purchased PPE and Medical Virtual Care</b>		32,999.17
8.10 Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. <b>Purchased Webcams, Mic/headsets, Doc Scanner, Doc Cameras, Speakers &amp; accessories</b>		22,100.37
8.11 Replacing lost revenue due to reduced enrollment.		

8.12 Replacing lost revenue from non-tuition sources (I.E., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	
8.13 Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	
8.14 Purchasing, leasing, or renting additional equipment of software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. <b>Laptops for distance learning, firewall, core switches, wireless access, WiFi, Fiber optic cable, transceivers, Respondus software</b>	453,051.48
8.15 Other Uses of (a)(1) Institutional Portion funds. <b>Hired additional staff to install laptops.</b>	3,100.31
8.16 Other uses of (a)(2) or (a)(3) funds, if applicable.	
Total as of 12/31/2020	\$ 578,167.00

**Total award SIP: \$155,444**

The following describes HEERF funds expended for the 18004(a)(2) SIP portion of the CARES Act covering the period from first award through December 31, 2020. Additional SIP funds (\$98,698) were received; total amount was drawn down after calculation was adjusted.

**18004(a)(2) HEERF-Strengthening Institutions Programs (SIP)**

Reporting period, ending	6/30/2021
8.11 Replacing lost revenue due to reduced enrollment. <b>Fall and Summer II semester revenue (2019 compared to 2020 was \$106,014; limited to the amount of the SIP round I and round II grant funding. (Reported as of 12/31/2020; not drawn down until after 6/28/21)</b>	\$ 56,746.00
8.11 Replacing lost revenue due to reduced enrollment. <b>ADJUSTED CALCULATION</b> <b>Financial statement FY2020 Tuition/fees: \$3,165,870</b> <b>Workday UA System Qtrly Budget Report: \$2,857,544</b> Total lost revenue for tuition/fees: \$308,326; SIP Round III grant funding available: \$98,698; Previously reported: \$56,746 plus additional grant: \$98,698 totaled \$155,444 which leaves \$152,882 in unreimbursed lost revenue.	\$ 98,698.00
Total as of 6/30/2021	\$155,444.00